ProjectONE	Financials Fiscal 2022 Agency Deployment	CAPPS Financials User Group	Soft Go-Live Date Aug. 08, 2022 Implementation Date Sept. 01, 2022	Report Date May 17, 2022

Deploying Agencies

104-LBB, 116-SAC, 302-OAG, 311-CPATO, 479-SORM, 508-TBCE, 510-TBHEC, 580-TWDB, 908-TxBD

Key Activities

- Phase 3 System Test underway.
- Agency Security Sessions/Sessions complete.
- Mock Cutover complete.
- UAT underway through 7/15.
- Training underway.

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt.   73%   Complete   (09/01/21 – 09/30/22)
- Analysis   100%   Complete   (09/01/21 – 04/17/22)
- Configuration   100%   Complete   (09/01/21 – 03/11/22)
- Design   100%   Complete   (09/01/21 – 05/22/22)
- Build   100%   Complete   (09/01/21 – 03/24/22)
- Train/Change   90%   Complete   (09/02/21 – 08/28/22)
- Test   53%   Complete   (10/26/21 – 08/13/22)
- Conversions   100%   Complete   (12/20/21 – 05/13/22)
- Deploy   0%   Complete   (05/10/22 – 09/01/22)
- Support   0%   Complete   (09/01/22 – 10/31/22)
- **Overall Project   83%   Complete   (09/01/22 – 10/31/22)**

◆ C = Complete   ◆ G = On Track   ◆ A = At Risk of Schedule Delay   ◆ R = Behind Schedule/Delayed   ◆ NS = Not Started   Page 1 of 1